

GOVERNO DO ESTADO DO TOCANTINS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
PLANO PREVIDENCIÁRIO
ORÇAMENTO DA SEGURIDADE SOCIAL
2014 a 2088

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício Anterior) + C
2014	23.166.224,82	517.948,90	22.648.275,92	48.204.821,48
2015	23.397.887,06	723.248,65	22.674.638,41	70.879.459,89
2016	23.631.865,93	928.178,87	22.703.687,06	93.583.146,96
2017	23.868.184,59	1.132.740,67	22.735.443,92	116.318.590,88
2018	24.106.866,44	1.336.935,17	22.769.931,27	139.088.522,14
2019	24.347.935,10	1.592.158,56	22.755.776,54	161.844.298,69
2020	24.591.414,45	1.846.631,38	22.744.783,08	184.589.081,77
2021	24.837.328,60	2.126.039,71	22.711.288,89	207.300.370,66
2022	25.085.701,89	2.353.107,69	22.732.594,19	230.032.964,85
2023	25.336.558,90	2.733.729,28	22.602.829,63	252.635.794,48
2024	25.589.924,49	3.035.507,72	22.554.416,78	275.190.211,26
2025	25.845.823,74	3.336.090,06	22.509.733,67	297.699.944,93
2026	26.104.281,98	3.712.502,45	22.391.779,52	320.091.724,45
2027	26.365.324,80	4.112.739,90	22.252.584,89	342.344.309,35
2028	26.628.978,04	4.485.216,56	22.143.761,49	364.488.070,83
2029	26.895.267,82	4.830.126,32	22.065.141,50	386.553.212,33
2030	27.164.220,50	5.224.676,92	21.939.543,58	408.492.755,91
2031	27.435.862,71	5.719.738,20	21.716.124,51	430.208.880,42
2032	27.710.221,33	6.340.048,11	21.370.173,22	451.579.053,64
2033	27.987.323,55	19.812.435,73	8.174.887,82	459.753.941,47
2034	28.267.196,78	21.824.956,37	6.442.240,42	466.196.181,88
2035	28.549.868,75	23.844.897,64	4.704.971,11	470.901.152,99
2036	28.835.367,44	26.461.854,12	2.373.513,32	473.274.666,31
2037	29.123.721,11	29.208.185,28	-84.464,17	473.190.202,14
2038	29.414.958,32	32.518.206,05	-3.103.247,72	470.086.954,41
2039	29.709.107,91	35.950.065,10	-6.240.957,20	463.845.997,22
2040	30.006.198,99	39.860.965,99	-9.854.767,00	453.991.230,21
2041	30.306.260,98	43.630.230,92	-13.323.969,94	440.667.260,27
2042	30.609.323,59	47.540.513,34	-16.931.189,75	423.736.070,52
2043	30.915.416,82	51.230.796,55	-20.315.379,73	403.420.690,79
2044	31.224.570,99	54.958.855,98	-23.734.284,99	379.686.405,80
2045	31.536.816,70	58.467.298,58	-26.930.481,88	352.755.923,92
2046	31.852.184,87	62.321.456,25	-30.469.271,39	322.286.652,53
2047	32.170.706,71	65.671.467,65	-33.500.760,94	288.785.891,60
2048	32.492.413,78	68.906.171,15	-36.413.757,37	252.372.134,23
2049	32.817.337,92	71.257.540,01	-38.440.202,09	213.931.932,14
2050	33.145.511,30	72.088.245,61	-38.942.734,31	174.989.197,83
2051	33.476.966,41	72.924.998,41	-39.448.032,00	135.541.165,83
2052	33.811.736,08	73.767.863,38	-39.956.127,30	95.585.038,53
2053	34.149.853,44	74.616.906,09	-40.467.052,66	55.117.985,88
2054	34.491.351,97	75.472.192,81	-40.980.840,84	14.137.145,04
2055	34.836.265,49	76.333.790,42	-41.497.524,92	-27.360.379,88
2056	35.184.628,15	77.201.766,48	-42.017.138,33	-69.377.518,21
2057	35.536.474,43	78.076.189,21	-42.539.714,78	-111.917.233,00
2058	35.891.839,17	78.957.127,52	-43.065.288,35	-154.982.521,35
2059	36.250.757,56	79.844.650,98	-43.593.893,42	-198.576.414,76
2060	36.613.265,14	80.738.829,86	-44.125.564,72	-242.701.979,48
2061	36.979.397,79	81.639.735,10	-44.660.337,31	-287.362.316,80
2062	37.349.191,77	82.547.438,39	-45.198.246,62	-332.560.563,41
2063	37.722.683,69	83.462.012,07	-45.739.328,38	-378.299.891,79

2064	38.099.910,52	84.383.529,23	-46.283.618,71	-424.583.510,50
2065	38.480.909,63	85.312.063,68	-46.831.154,05	-471.414.664,55
2066	38.865.718,72	86.247.689,95	-47.381.971,23	-518.796.635,78
2067	39.254.375,91	87.190.483,31	-47.936.107,40	-566.732.743,18
2068	39.646.919,67	88.140.519,77	-48.493.600,10	-615.226.343,28
2069	40.043.388,87	89.097.876,11	-49.054.487,24	-664.280.830,52
2070	40.443.822,76	90.062.629,84	-49.618.807,08	-713.899.637,61
2071	40.848.260,98	91.034.859,26	-50.186.598,27	-764.086.235,88
2072	41.256.743,59	92.014.643,43	-50.757.899,83	-814.844.135,71
2073	41.669.311,03	93.002.062,20	-51.332.751,17	-866.176.886,88
2074	42.086.004,14	93.997.196,21	-51.911.192,07	-918.088.078,95
2075	42.506.864,18	95.000.126,89	-52.493.262,71	-970.581.341,66
2076	42.931.932,82	96.010.936,49	-53.079.003,67	-1.023.660.345,33
2077	43.361.252,15	97.029.708,07	-53.668.455,92	-1.077.328.801,24
2078	43.794.864,67	98.056.525,49	-54.261.660,82	-1.131.590.462,06
2079	44.232.813,32	99.091.473,47	-54.858.660,15	-1.186.449.122,22
2080	44.675.141,45	100.134.637,56	-55.459.496,11	-1.241.908.618,32
2081	45.121.892,87	101.186.104,15	-56.064.211,28	-1.297.972.829,60
2082	45.573.111,80	102.245.960,48	-56.672.848,68	-1.354.645.678,29
2083	46.028.842,91	103.314.294,68	-57.285.451,76	-1.411.931.130,05
2084	46.489.131,34	104.391.195,72	-57.902.064,38	-1.469.833.194,43
2085	46.954.022,66	105.476.753,48	-58.522.730,82	-1.528.355.925,25
2086	47.423.562,88	106.571.058,71	-59.147.495,83	-1.587.503.421,08
2087	47.897.798,51	107.674.203,07	-59.776.404,56	-1.647.279.825,64
2088	48.376.776,50	108.786.279,13	-60.409.502,64	-1.707.689.328,28

Fonte: Instituto de Gestão Previdenciária do Estado do Tocantins

Coluna D = resultado aritmético

Projeção Atuarial elaborada em dez/13.