



GOVERNO DO ESTADO DO TOCANTINS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2011 a 2085

RREO - ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício Anterior) + C
2011	-	-	-	2.113.454.532,76
2012	649.250.816,48	327.503.500,53	321.747.315,96	2.435.201.848,72
2013	654.444.823,02	359.803.038,58	294.641.784,43	2.729.843.633,15
2014	735.425.897,15	422.424.347,10	313.001.500,06	3.042.845.133,21
2015	741.309.304,33	453.660.731,58	287.648.572,76	3.330.493.755,96
2016	824.202.070,28	487.944.759,64	336.257.310,64	3.666.751.066,61
2017	908.373.676,69	522.457.010,22	385.916.666,47	4.052.667.733,08
2018	993.839.279,87	561.768.297,81	432.070.982,07	4.484.738.715,15
2019	1.080.614.196,79	601.973.169,41	478.641.027,38	4.963.379.742,53
2020	1.148.254.296,62	700.904.558,01	447.349.738,61	5.410.729.481,14
2021	1.157.440.330,99	749.003.245,54	408.437.085,45	5.819.166.566,59
2022	1.166.699.853,64	841.258.221,09	325.441.632,54	6.144.608.199,13
2023	1.176.033.452,47	910.517.608,96	265.515.843,51	6.410.124.042,64
2024	1.185.441.720,09	971.556.527,65	213.885.192,44	6.624.009.235,07
2025	1.194.925.253,85	1.054.927.202,78	139.998.051,07	6.764.007.286,14
2026	1.204.484.655,88	1.128.025.950,14	76.458.705,73	6.840.465.991,87
2027	1.214.120.533,12	1.188.789.794,96	25.330.738,17	6.865.796.730,04
2028	1.223.833.497,39	1.252.428.582,33	(28.595.084,94)	6.837.201.645,10
2029	1.233.624.165,37	1.320.033.258,62	(86.409.093,26)	6.750.792.551,85
2030	1.243.493.158,69	1.395.705.209,82	(152.212.051,13)	6.598.580.500,72
2031	1.253.441.103,96	1.476.128.224,44	(222.687.120,48)	6.375.893.380,24
2032	1.263.468.632,79	1.527.942.873,02	(264.474.240,23)	6.111.419.140,01
2033	1.273.576.381,85	1.580.926.369,67	(307.349.987,81)	5.804.069.152,20
2034	1.283.764.992,91	1.628.736.488,63	(344.971.495,73)	5.459.097.656,48
2035	1.294.035.112,85	1.672.747.163,26	(378.712.050,41)	5.080.385.606,06
2036	1.304.387.393,76	1.711.176.853,34	(406.789.459,58)	4.673.596.146,48
2037	1.314.822.492,91	1.747.837.878,07	(433.015.385,17)	4.240.580.761,31
2038	1.325.341.072,85	1.781.837.114,99	(456.496.042,15)	3.784.084.719,17
2039	1.335.943.801,43	1.814.132.544,84	(478.188.743,41)	3.305.895.975,76
2040	1.346.631.351,84	1.843.181.508,85	(496.550.157,01)	2.809.345.818,75
2041	1.357.404.402,66	1.867.680.702,83	(510.276.300,17)	2.299.069.518,58
2042	1.368.263.637,88	1.887.049.033,77	(518.785.395,89)	1.780.284.122,69
2043	1.379.209.746,98	1.901.146.537,79	(521.936.790,81)	1.258.347.331,88
2044	1.390.243.424,96	1.909.240.818,66	(518.997.393,70)	739.349.938,18
2045	1.401.365.372,36	1.915.042.555,74	(513.677.183,38)	225.672.754,79
2046	1.412.576.295,34	1.912.585.936,20	(500.009.640,87)	(274.336.886,07)
2047	759.559.791,90	1.907.345.084,73	(1.147.785.292,83)	(1.422.122.178,90)
2048	765.636.270,24	1.945.838.419,12	(1.180.202.148,88)	(2.602.324.327,78)
2049	771.761.360,40	1.984.909.971,95	(1.213.148.611,55)	(3.815.472.939,33)
2050	777.935.451,28	2.024.571.380,66	(1.246.635.929,38)	(5.062.108.868,70)
2051	784.158.934,89	2.064.834.518,65	(1.280.675.583,76)	(6.342.784.452,46)
2052	790.432.206,37	2.105.711.499,95	(1.315.279.293,57)	(7.658.063.746,03)
2053	796.755.664,03	2.147.214.683,96	(1.350.459.019,93)	(9.008.522.765,96)
2054	803.129.709,34	2.189.356.680,30	(1.386.226.970,96)	(10.394.749.736,92)
2055	809.554.747,01	2.232.150.353,77	(1.422.595.606,76)	(11.817.345.343,68)
2056	816.031.184,99	2.275.608.829,37	(1.459.577.644,38)	(13.276.922.988,06)
2057	822.559.434,47	2.319.745.497,45	(1.497.186.062,98)	(14.774.109.051,04)
2058	829.139.909,94	2.364.574.018,97	(1.535.434.109,02)	(16.309.543.160,06)
2059	835.773.029,22	2.410.108.330,84	(1.574.335.301,62)	(17.883.878.461,68)
2060	842.459.213,46	2.456.362.651,41	(1.613.903.437,95)	(19.497.781.899,63)
2061	849.198.887,16	2.503.351.486,00	(1.654.152.598,83)	(21.151.934.498,46)

2062	855.992.478,26	2.551.089.632,61	(1.695.097.154,35)	(22.847.031.652,81)
2063	862.840.418,09	2.599.592.187,74	(1.736.751.769,65)	(24.583.783.422,46)
2064	869.743.141,43	2.648.874.552,25	(1.779.131.410,82)	(26.362.914.833,28)
2065	876.701.086,56	2.698.952.437,45	(1.822.251.350,89)	(28.185.166.184,17)
2066	883.714.695,26	2.749.841.871,23	(1.866.127.175,97)	(30.051.293.360,14)
2067	890.784.412,82	2.801.559.204,33	(1.910.774.791,51)	(31.962.068.151,65)
2068	897.910.688,12	2.854.121.116,78	(1.956.210.428,66)	(33.918.278.580,30)
2069	905.093.973,63	2.907.544.624,40	(2.002.450.650,78)	(35.920.729.231,08)
2070	912.334.725,42	2.961.847.085,50	(2.049.512.360,09)	(37.970.241.591,17)
2071	919.633.403,22	3.017.046.207,65	(2.097.412.804,44)	(40.067.654.395,60)
2072	926.990.470,44	3.073.160.054,64	(2.146.169.584,19)	(42.213.823.979,80)
2073	934.406.394,21	3.130.207.053,53	(2.195.800.659,32)	(44.409.624.639,12)
2074	941.881.645,36	3.188.206.001,91	(2.246.324.356,54)	(46.655.948.995,66)
2075	949.416.698,52	3.247.176.075,22	(2.297.759.376,69)	(48.953.708.372,35)
2076	957.012.032,11	3.307.136.834,29	(2.350.124.802,18)	(51.303.833.174,54)
2077	964.668.128,37	3.368.108.233,01	(2.403.440.104,64)	(53.707.273.279,18)
2078	972.385.473,40	3.430.110.626,12	(2.457.725.152,72)	(56.164.998.431,90)
2079	980.164.557,18	3.493.164.777,17	(2.513.000.219,99)	(58.677.998.651,89)
2080	988.005.873,64	3.557.291.866,73	(2.569.285.993,09)	(61.247.284.644,97)
2081	995.909.920,63	3.622.513.500,59	(2.626.603.579,96)	(63.873.888.224,93)
2082	1.003.877.200,00	3.688.851.718,29	(2.684.974.518,30)	(66.558.862.743,23)
2083	1.011.908.217,60	3.756.329.001,74	(2.744.420.784,15)	(69.303.283.527,38)
2084	1.020.003.483,34	3.824.968.284,00	(2.804.964.800,66)	(72.108.248.328,04)
2085	1.028.163.511,20	3.894.792.958,29	(2.866.629.447,08)	(74.974.877.775,12)

Nota: Projeção Atuarial encaminhada pelo Instituto de Gestão Previdenciária do Estado do Tocantins - IGEPREV através do ofício/IGEPREV/PRES nº 3855, de 20 de dezembro de 2012.

Projeção atuarial elaborada em dezembro de 2011, pelo Escritório Técnico de Assessoria Atuarial S/S Ltda e oficialmente enviada para o Ministério da Previdência Social - MPS.

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