

GOVERNO DO ESTADO DO TOCANTINS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2010 a 2084

LRF, art. 53, § 1º, inciso II - Anexo XIII

R\$ 1,00

EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO DO EXERCÍCIO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	
	(a)	(b)	(c) = (a - b)	(d) = ("d" exercício Anterior) + C
2010	-	-	-	1.683.647.327,95
2011	397.129.871,69	339.791.981,49	57.337.890,21	1.740.985.218,16
2012	414.926.995,15	368.556.988,90	46.370.006,24	1.787.355.224,40
2013	463.733.679,01	400.781.457,44	62.952.221,57	1.850.307.445,97
2014	466.541.717,94	466.541.717,94	-	1.850.307.445,97
2015	493.015.338,04	493.015.338,04	-	1.850.307.445,97
2016	508.332.387,42	508.332.387,42	-	1.850.307.445,97
2017	523.208.898,40	523.208.898,40	-	1.850.307.445,97
2018	557.678.837,81	557.678.837,81	-	1.850.307.445,97
2019	590.304.503,63	590.304.503,63	-	1.850.307.445,97
2020	667.217.260,84	667.217.260,84	-	1.850.307.445,97
2021	703.052.342,73	703.052.342,73	-	1.850.307.445,97
2022	763.993.435,96	763.993.435,96	-	1.850.307.445,97
2023	799.047.163,21	799.047.163,21	-	1.850.307.445,97
2024	837.130.540,32	837.130.540,32	-	1.850.307.445,97
2025	882.113.510,79	882.113.510,79	-	1.850.307.445,97
2026	922.745.806,21	922.745.806,21	-	1.850.307.445,97
2027	959.523.459,28	959.523.459,28	-	1.850.307.445,97
2028	989.778.084,74	989.778.084,74	-	1.850.307.445,97
2029	1.023.688.060,71	1.023.688.060,71	-	1.850.307.445,97
2030	1.070.280.434,60	1.070.280.434,60	-	1.850.307.445,97
2031	1.099.566.322,59	1.099.566.322,59	-	1.850.307.445,97
2032	1.128.344.159,21	1.128.344.159,21	-	1.850.307.445,97
2033	1.154.068.812,19	1.154.068.812,19	-	1.850.307.445,97
2034	1.177.128.538,26	1.177.128.538,26	-	1.850.307.445,97
2035	1.199.441.366,59	1.199.441.366,59	-	1.850.307.445,97
2036	1.218.474.825,17	1.218.474.825,17	-	1.850.307.445,97
2037	1.237.136.666,97	1.237.136.666,97	-	1.850.307.445,97
2038	1.253.668.950,50	1.253.668.950,50	-	1.850.307.445,97
2039	1.268.826.393,64	1.268.826.393,64	-	1.850.307.445,97
2040	1.281.472.167,51	1.281.472.167,51	-	1.850.307.445,97
2041	1.291.737.249,90	1.291.737.249,90	-	1.850.307.445,97
2042	1.299.314.327,75	1.299.314.327,75	-	1.850.307.445,97
2043	1.303.634.437,64	1.303.634.437,64	-	1.850.307.445,97
2044	1.304.161.549,76	1.304.161.549,76	-	1.850.307.445,97
2045	1.303.690.429,45	1.303.690.429,45	-	1.850.307.445,97
2046	640.488.381,45	1.298.251.379,78	(657.762.998,33)	1.192.544.447,64
2047	646.893.265,27	1.324.185.126,43	(677.291.861,16)	515.252.586,48
2048	653.362.197,92	1.350.547.869,18	(697.185.671,26)	(181.933.084,78)
2049	659.895.819,90	1.377.341.070,51	(717.445.250,61)	(899.378.335,39)
2050	666.494.778,10	1.404.576.633,62	(738.081.855,52)	(1.637.460.190,91)
2051	673.159.725,88	1.432.266.630,43	(759.106.904,55)	(2.396.567.095,46)
2052	679.891.323,14	1.460.413.029,46	(780.521.706,32)	(3.177.088.801,78)
2053	686.690.236,37	1.489.035.100,41	(802.344.864,04)	(3.979.433.665,82)
2054	693.557.138,73	1.518.138.591,43	(824.581.452,70)	(4.804.015.118,52)
2055	700.492.710,12	1.547.732.858,34	(847.240.148,22)	(5.651.255.266,74)
2056	707.497.637,22	1.577.830.868,35	(870.333.231,13)	(6.521.588.497,87)
2057	714.572.613,59	1.608.445.778,57	(893.873.164,98)	(7.415.461.662,85)
2058	721.718.339,73	1.639.584.089,58	(917.865.749,85)	(8.333.327.412,70)
2059	728.935.523,13	1.671.266.200,10	(942.330.676,97)	(9.275.658.089,67)
2060	736.224.878,36	1.703.495.584,73	(967.270.706,37)	(10.242.928.796,04)

2061	743.587.127,14	1.736.293.049,33	(992.705.922,19)	(11.235.634.718,23)
2062	751.022.998,41	1.769.662.483,75	(1.018.639.485,34)	(12.254.274.203,57)
2063	758.533.228,40	1.803.621.692,26	(1.045.088.463,86)	(13.299.362.667,43)
2064	766.118.560,68	1.838.178.421,88	(1.072.059.861,20)	(14.371.422.528,63)
2065	773.779.746,29	1.873.347.492,43	(1.099.567.746,14)	(15.470.990.274,77)
2066	781.517.543,75	1.909.137.100,37	(1.127.619.556,62)	(16.598.609.831,39)
2067	789.332.719,19	1.945.559.098,82	(1.156.226.379,63)	(17.754.836.211,02)
2068	797.226.046,38	1.982.622.151,89	(1.185.396.105,51)	(18.940.232.316,53)
2069	805.198.306,84	2.020.338.589,63	(1.215.140.282,79)	(20.155.372.599,32)
2070	813.250.289,91	2.058.717.562,62	(1.245.467.272,71)	(21.400.839.872,03)
2071	821.382.792,81	2.097.768.472,01	(1.276.385.679,20)	(22.677.225.551,23)
2072	829.596.620,74	2.137.506.471,98	(1.307.909.851,24)	(23.985.135.402,47)
2073	837.892.586,95	2.177.936.979,43	(1.340.044.392,48)	(25.325.179.794,95)
2074	846.271.512,82	2.219.067.808,38	(1.372.796.295,56)	(26.697.976.090,51)
2075	854.734.227,95	2.260.908.602,20	(1.406.174.374,25)	(28.104.150.464,76)
2076	863.281.570,22	2.303.470.420,04	(1.440.188.849,82)	(29.544.339.314,58)
2077	871.914.385,93	2.346.765.436,02	(1.474.851.050,09)	(31.019.190.364,67)
2078	880.633.529,79	2.390.773.454,72	(1.510.139.924,93)	(32.529.330.289,60)
2079	889.439.865,08	2.435.583.763,45	(1.546.143.898,37)	(34.075.474.187,97)
2080	898.334.263,74	2.481.166.179,29	(1.582.831.915,55)	(35.658.306.103,52)
2081	907.317.606,37	2.527.536.326,70	(1.620.218.720,33)	(37.278.524.823,85)
2082	916.390.782,44	2.574.710.141,61	(1.658.319.359,17)	(38.936.844.183,02)
2083	925.554.690,26	2.622.703.877,68	(1.697.149.187,42)	(40.633.993.370,44)
2084	934.810.237,16	2.671.534.112,65	(1.736.723.875,49)	(42.370.717.245,93)

Nota: Projeção Atuarial encaminhada pelo Instituto de Gestão Previdenciária do Estado do Tocantins - IGEPREV através do ofício/IGEPREV/PRES nº 2337, de 25 de novembro de 2011.