



GOVERNO DO ESTADO DO TOCANTINS  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS  
PLANO PREVIDENCIÁRIO  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2015 a 2090

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício Anterior) + C
2014				59.475.683,58
2015	47.593.207,49	3.129.937,54	44.463.269,95	103.938.953,53
2016	48.785.815,87	3.255.599,28	45.530.216,59	149.469.170,12
2017	49.957.314,43	3.362.533,98	46.594.780,45	196.063.950,57
2018	51.150.201,57	3.426.276,84	47.723.924,73	243.787.875,30
2019	52.365.284,25	3.567.707,25	48.797.577,00	292.585.452,30
2020	53.602.171,10	3.700.358,42	49.901.812,68	342.487.264,98
2021	54.861.333,98	3.814.252,45	51.047.081,53	393.534.346,51
2022	56.143.351,71	4.046.891,63	52.096.460,08	445.630.806,59
2023	57.447.436,44	4.282.408,19	53.165.028,25	498.795.834,84
2024	58.773.953,65	4.578.199,15	54.195.754,50	552.991.589,34
2025	60.122.701,12	4.815.555,98	55.307.145,14	608.298.734,48
2026	61.494.664,35	5.198.400,10	56.296.264,25	664.594.998,73
2027	62.888.802,15	5.624.154,48	57.264.647,67	721.859.646,40
2028	64.305.091,41	5.854.517,67	58.450.573,74	780.310.220,14
2029	65.745.894,57	6.458.953,83	59.286.940,74	839.597.160,88
2030	67.207.905,86	7.314.545,79	59.893.360,07	899.490.520,95
2031	68.689.018,47	8.060.064,76	60.628.953,71	960.119.474,66
2032	70.190.719,71	9.342.306,55	60.848.413,16	1.020.967.887,82
2033	71.708.046,72	10.555.110,03	61.152.936,69	1.082.120.824,51
2034	73.242.051,60	11.509.779,96	61.732.271,64	1.143.853.096,15
2035	74.795.686,97	13.227.079,15	61.568.607,82	1.205.421.703,97
2036	76.361.730,39	14.631.648,15	61.730.082,24	1.267.151.786,21
2037	77.943.643,91	17.205.822,17	60.737.821,74	1.327.889.607,95
2038	79.530.104,02	52.906.974,77	26.623.129,25	1.354.512.737,20
2039	80.790.103,43	80.954.211,04	(164.107,61)	1.354.348.629,59
2040	81.797.136,99	98.474.626,77	(16.677.489,78)	1.337.671.139,81
2041	82.654.166,86	101.468.676,44	(18.814.509,58)	1.318.856.630,23
2042	83.505.183,59	104.712.468,10	(21.207.284,51)	1.297.649.345,72
2043	84.347.860,01	126.039.821,44	(41.691.961,43)	1.255.957.384,29
2044	85.001.510,89	157.458.635,18	(72.457.124,29)	1.183.500.260,00
2045	85.363.568,70	199.316.442,24	(113.952.873,54)	1.069.547.386,46
2046	85.326.968,46	200.836.278,75	(115.509.310,29)	954.038.076,17
2047	85.291.347,78	202.341.632,69	(117.050.284,91)	836.987.791,26
2048	85.257.109,43	203.828.489,77	(118.571.380,34)	718.416.410,92
2049	85.224.704,10	205.292.132,14	(120.067.428,04)	598.348.982,88
2050	85.194.637,92	206.727.405,00	(121.532.767,08)	476.816.215,80
2051	85.167.477,47	208.129.035,79	(122.961.558,32)	353.854.657,48
2052	85.143.851,62	209.491.789,50	(124.347.937,88)	229.506.719,60
2053	85.124.451,81	210.810.261,80	(125.685.809,99)	103.820.909,61
2054	85.110.034,48	212.078.547,62	(126.968.513,14)	-23.147.603,53
2055	85.332.902,77	213.290.186,34	(127.957.283,57)	-151.104.887,10
2056	86.612.896,31	214.438.390,64	(127.825.494,33)	-278.930.381,43
2057	87.912.089,75	215.516.321,22	(127.604.231,47)	-406.534.612,90
2058	89.230.771,10	216.517.224,50	(127.286.453,40)	-533.821.066,30
2059	90.569.232,67	217.434.319,75	(126.865.087,08)	-660.686.153,38
2060	91.927.771,16	218.260.516,75	(126.332.745,59)	-787.018.898,97
2061	93.306.687,73	218.987.868,25	(125.681.180,52)	-912.700.079,49
2062	94.706.288,04	219.607.809,51	(124.901.521,47)	-1.037.601.600,96
2063	96.126.882,36	220.112.141,68	(123.985.259,32)	-1.161.586.860,28

2064	97.568.785,60	220.493.133,92	(122.924.348,32)	-1.284.511.208,60
2065	99.032.317,38	220.742.858,99	(121.710.541,61)	-1.406.221.750,21
2066	100.517.802,14	220.852.086,81	(120.334.284,67)	-1.526.556.034,88
2067	102.025.569,17	220.809.429,17	(118.783.860,00)	-1.645.339.894,88
2068	103.555.952,71	220.601.346,92	(117.045.394,21)	-1.762.385.289,09
2069	105.109.292,00	220.214.078,69	(115.104.786,69)	-1.877.490.075,78
2070	106.685.931,38	219.632.612,26	(112.946.680,88)	-1.990.436.756,66
2071	108.286.220,35	218.842.634,43	(110.556.414,08)	-2.100.993.170,74
2072	109.910.513,66	217.829.139,88	(107.918.626,22)	-2.208.911.796,96
2073	111.559.171,36	216.574.480,72	(105.015.309,36)	-2.313.927.106,32
2074	113.232.558,93	215.057.066,43	(101.824.507,50)	-2.415.751.613,82
2075	114.931.047,32	213.253.394,79	(98.322.347,47)	-2.514.073.961,29
2076	116.655.013,03	211.142.902,66	(94.487.889,63)	-2.608.561.850,92
2077	118.404.838,22	208.708.698,11	(90.303.859,89)	-2.698.865.710,81
2078	120.180.910,80	205.934.463,42	(85.753.552,62)	-2.784.619.263,43
2079	121.983.624,46	202.800.748,17	(80.817.123,71)	-2.865.436.387,14
2080	123.813.378,82	199.287.673,23	(75.474.294,41)	-2.940.910.681,55
2081	125.670.579,51	195.380.664,86	(69.710.085,35)	-3.010.620.766,90
2082	127.555.638,20	191.071.161,13	(63.515.522,93)	-3.074.136.289,83
2083	129.468.972,77	186.355.808,25	(56.886.835,48)	-3.131.023.125,31
2084	131.411.007,36	181.231.571,11	(49.820.563,75)	-3.180.843.689,06
2085	133.382.172,47	175.696.197,10	(42.314.024,63)	-3.223.157.713,69
2086	135.382.905,06	169.771.594,21	(34.388.689,15)	-3.257.546.402,84
2087	137.413.648,64	163.486.507,40	(26.072.858,76)	-3.283.619.261,60
2088	139.474.853,37	156.872.014,91	(17.397.161,54)	-3.301.016.423,14
2089	141.566.976,17	149.958.597,21	(8.391.621,04)	-3.309.408.044,18
2090	143.690.480,81	142.776.934,60	913.546,21	-3.308.494.497,97

Fonte: Instituto de Gestão Previdenciária do Estado do Tocantins

Coluna D = resultado aritmético

Projeção Atuarial elaborada em jun/15 e oficialmente enviada para o Ministério da Previdência Social - MPS

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