

ARRECAÇÃO DE TRIBUTOS DO ESTADO DO TOCANTINS  
POR TRIBUTOS E ATIVIDADE ECONÔMICA - DEZEMBRO/2017

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Atividade Econômica	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	Var. (%) Dez / Nov	Dez/ 2016	Var. (%) Dez- 2017 Dez- 2016	Acumulado		Var. (%) Acum. 2017/ 2016	(%) Atividade Acum. 2017
																2017	2016		
<b>ICMS</b>																			
Comércio	66.741.295	56.735.235	59.686.250	64.622.190	61.055.541	65.207.787	60.297.916	66.234.000	63.718.061	67.989.405	66.116.099	66.975.420	1,30	58.026.025	15,42	765.379.199	636.641.326	20,22	30,18
Indústria	35.038.084	26.801.210	29.110.025	30.889.089	30.377.668	36.808.627	36.462.603	36.165.912	37.119.636	34.704.536	34.877.617	35.372.672	1,42	27.877.005	26,89	403.727.679	344.346.350	17,24	15,92
Pecuária	2.556.004	1.936.591	2.341.547	2.645.044	2.627.462	3.342.152	2.619.315	2.610.800	1.728.967	1.826.541	1.424.156	1.599.686	12,33	1.505.688	6,24	27.258.265	28.136.846	-3,12	1,07
Agricultura	789.761	586.978	1.424.400	1.074.226	802.565	1.046.376	735.993	881.614	1.379.030	1.070.685	1.053.860	790.049	-25,03	966.564	-18,26	11.635.538	15.533.299	-25,09	0,46
Transportes	1.892.367	1.560.759	1.405.637	1.912.105	1.588.285	2.189.090	2.642.154	2.548.089	2.905.182	2.330.815	2.302.266	2.216.623	-3,72	1.590.055	39,41	25.493.372	22.998.462	10,85	1,01
Transp. Ferr.	431.296	147.148	191.247	341.939	43.978	68.671	234.490	151.804	70.522	87.103	64.328	89.613	39,31	97.891	-8,46	1.922.139	3.144.814	-38,88	0,08
Comunicação	16.624.007	14.930.720	14.697.369	14.763.584	14.780.089	14.304.107	14.630.908	14.812.794	16.487.178	14.651.126	14.834.607	13.991.465	-5,68	15.623.669	-10,45	179.507.955	180.490.673	-0,54	7,08
Energia	22.194.420	6.899.956	12.608.333	17.441.832	21.159.460	27.018.892	26.211.546	22.879.507	30.451.114	33.101.263	38.634.605	32.850.975	-14,97	23.950.226	37,16	291.451.904	286.805.633	1,62	11,49
Combustíveis	61.862.019	60.423.720	44.943.371	75.267.121	63.859.113	61.877.843	53.527.689	66.580.721	64.791.163	68.494.115	69.714.420	55.545.471	-20,32	62.673.414	-11,37	746.886.767	779.193.136	-4,15	29,45
Rct. Div. Ativa	1.573.772	1.487.785	1.557.925	1.341.944	1.710.166	1.834.491	1.624.845	1.632.148	1.725.428	1.393.755	3.860.519	1.169.361	-69,71	2.975.868	-60,71	20.912.140	20.167.127	3,69	0,82
Silvic/Explor/Pesca	196.048	176.031	214.020	972.071	174.894	691.838	1.439.871	2.686.116	2.241.915	710.596	1.245.245	1.317.234	5,78	177.475	642,21	12.065.879	3.154.930	282,45	0,48
Atv. a Classificar	2.502.748	2.359.118	2.774.972	2.539.329	2.892.181	2.927.271	2.776.219	3.713.603	3.294.766	3.316.729	2.859.200	2.729.338	-4,54	2.844.112	-4,04	34.685.474	28.449.857	21,92	1,37
Outras Atividades	1.261.958	1.067.719	1.088.748	1.065.801	1.357.801	1.079.540	1.154.144	1.355.235	1.447.134	1.751.366	1.585.516	1.261.202	-20,45	1.147.221	9,94	15.476.165	12.541.634	23,40	0,61
<b>Subtotal - ICMS</b>	<b>213.663.779</b>	<b>175.112.971</b>	<b>172.043.845</b>	<b>214.876.276</b>	<b>202.429.203</b>	<b>218.396.687</b>	<b>204.357.692</b>	<b>222.252.343</b>	<b>227.360.095</b>	<b>231.428.036</b>	<b>238.572.438</b>	<b>215.909.111</b>	<b>-9,50</b>	<b>199.455.211</b>	<b>8,25</b>	<b>2.536.402.475</b>	<b>2.361.604.086</b>	<b>7,40</b>	<b>100,00</b>
Multa por A.J.	629.198	548.703	1.836.495	889.398	614.844	636.332	587.085	777.495	673.436	772.081	785.949	699.810	-10,96	1.033.216	-32,27	9.450.827	11.354.841	-16,77	-
<b>ICMS menos Multa por A.J.</b>	<b>213.034.581</b>	<b>174.564.269</b>	<b>170.207.350</b>	<b>213.986.878</b>	<b>201.814.359</b>	<b>217.760.355</b>	<b>203.770.607</b>	<b>221.474.848</b>	<b>226.686.660</b>	<b>230.655.955</b>	<b>237.786.489</b>	<b>215.209.300</b>	<b>-9,49</b>	<b>198.421.995</b>	<b>8,46</b>	<b>2.526.951.649</b>	<b>2.350.249.245</b>	<b>7,52</b>	<b>-</b>
<b>OUTROS</b>																			
ITCD	4.393.241	980.953	1.555.703	1.098.864	5.029.010	1.835.502	473.446	2.304.144	670.042	1.142.686	2.344.853	1.210.894	-48,36	1.192.053	1,58	23.039.336	15.611.314	47,58	-
IRRF	14.875.982	19.617.476	20.805.231	37.141.379	26.756.814	22.534.046	29.662.972	38.642.093	9.497.892	174.443.469	48.649.080	92.531.877	90,20	145.585.573	-36,44	535.158.310	468.984.243	14,11	-
IRRF outros rendim.	-	-	31.337	80.388	68.801	35.564	44.512	1.146.040	12.688	13.968	18.661	25.937	38,99	-	-	1.477.897	-	-	-
IPVA	5.426.927	9.883.061	12.644.563	13.088.066	28.462.977	32.785.972	25.836.640	24.878.646	25.125.785	8.939.155	6.180.747	7.061.837	14,26	802.148	780,37	200.314.375	185.734.379	7,85	-
IPVA Div. Ativa	7.586.385	3.876.159	3.779.944	2.679.394	2.859.054	2.277.401	2.025.934	1.886.317	1.691.597	1.509.047	1.495.199	1.536.835	2,78	7.773.460	-80,23	33.203.267	25.889.909	28,25	-
Taxa	2.091.896	2.263.916	2.891.704	2.535.791	2.649.039	2.848.248	2.424.190	2.750.141	2.268.060	2.432.716	1.935.716	2.225.437	14,97	1.944.488	14,45	29.316.855	25.550.689	14,74	-
Div. Ativa - Outros	441.142	710.693	455.124	155.082	194.531	190.042	512.472	282.485	237.312	428.758	268.009	245.417	-8,43	743.188	-66,98	4.121.066	7.898.276	-47,82	-
Outras Receitas	3.680.750	2.662.495	3.079.435	3.098.037	3.838.807	3.264.678	3.745.354	3.413.293	3.531.128	3.648.234	3.354.876	3.350.421	-0,13	3.007.419	11,41	40.667.508	36.043.979	12,83	-
<b>Subtotal - Outros</b>	<b>38.496.322</b>	<b>39.994.752</b>	<b>45.243.043</b>	<b>59.877.001</b>	<b>69.859.033</b>	<b>65.771.454</b>	<b>64.725.518</b>	<b>75.303.159</b>	<b>43.034.504</b>	<b>192.558.033</b>	<b>64.247.141</b>	<b>108.188.655</b>	<b>68,39</b>	<b>161.048.329</b>	<b>-32,82</b>	<b>867.298.615</b>	<b>765.712.789</b>	<b>13,27</b>	<b>-</b>
<b>DEDUÇÕES</b>																			
ICMS	-	-	29.510	31.655	-	16.073	8.883	12.910	844.155	8.100	2.739.016	16.832	-99,39	-	-	3.707.133	203.047	1.725,75	-
Restituição IRRF	-	-	-	-	435	-	-	-	-	869	-	-	-	-	-	1.305	7.615	-82,87	-
ITCD	-	-	5.208	7.461	-	5.515	-	-	-	-	4.950	-	-	-	-	23.134	25.137	-7,97	-
IPVA	-	-	14.612	11.647	2.551	15.047	1.636	3.351	3.211	-	3.825	8.913	133,00	-	-	64.794	27.775	133,28	-
Taxa	-	-	36	15	-	12	-	880	3	4.642	-	320	-	-	-	5.908	213	2.673,74	-
Outras Receitas	-	4.420	52.876	23.284	11.598	18.033	10.584	31.572	35.075	23.519	10.137	1.990	-80,37	12.374	-83,92	223.087	126.474	76,39	-
<b>Subtotal - Deduções</b>	<b>-</b>	<b>4.420</b>	<b>102.241</b>	<b>74.062</b>	<b>14.584</b>	<b>54.680</b>	<b>21.103</b>	<b>48.713</b>	<b>882.444</b>	<b>37.131</b>	<b>2.757.928</b>	<b>28.054</b>	<b>-98,98</b>	<b>12.374</b>	<b>126,72</b>	<b>4.025.361</b>	<b>390.261</b>	<b>931,45</b>	<b>-</b>
<b>TOTAL GERAL</b>	<b>252.160.101</b>	<b>215.103.303</b>	<b>217.184.646</b>	<b>274.679.215</b>	<b>272.273.652</b>	<b>284.113.461</b>	<b>269.062.107</b>	<b>297.506.788</b>	<b>269.512.155</b>	<b>423.948.939</b>	<b>300.061.650</b>	<b>324.069.712</b>	<b>8,00</b>	<b>360.491.166</b>	<b>-10,10</b>	<b>3.399.675.729</b>	<b>3.126.926.614</b>	<b>8,72</b>	<b>-</b>

Fonte: SEFAZ/TO

Nota: 1) Valores com Substituição Tributária; 2) As Deduções referem-se a inadidos tributários ou pagamentos em duplicidade.

Data de Emissão: 23/01/18 15:51:14