ARRECADAÇÃO DE TRIBUTOS DO ESTADO DO TOCANTINS
POR TRIBUTOS E ATIVIDADE ECONÔMICA - DEZEMBRO/2013

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	Atividade Econômica	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	Var. (%) Dez / Nov	Dez/ 2012	Var. (%) Dez- 2013 Dez- 2012	Acumulado 2013	Acumulado 2012	Var. (%) Acum. 2013/ 2012	(%) Atividade Acum. 2013
ICMS	Comércio	37.857.216	32.955.491	31.179.055	37.084.097	35.861.705	38.928.373	37.057.743	38.728.428	37.980.659	38.383.272	41.964.898	40.855.452	-2,64	37.680.961	8,42	448.836.389	400.522.344	12,06	26,73
	Indústria	21.870.187	20.248.242	19.278.768	22.804.948	24.083.722	24.012.631	25.435.518	26.706.916	26.992.877	26.105.213	27.985.374	32.254.833	15,26	21.256.344	51,74	297.779.227	248.167.435	19,99	17,74
	Pecuária	1.453.671	1.419.249	1.246.175	1.606.816	1.490.964	1.864.976	1.651.359	1.208.615	1.116.081	1.132.023	1.072.121	1.009.391	-5,85	1.136.958	-11,22	16.271.443	12.673.521	28,39	0,97
	Agricultura	362.108	271.242	408.233	395.883	473.320	309.927	243.741	390.441	1.808.131	1.463.932	1.170.528	1.046.727	-10,58	714.664	46,46	8.344.213	4.358.900	91,43	0,50
	Transportes	1.359.023	1.413.534	1.068.392	1.614.685	1.463.061	2.478.109	1.704.004	1.557.129	1.696.139	1.479.253	1.659.404	1.277.798	-23,00	1.333.349	-4,17	18.770.531	13.842.154	35,60	1,12
	Transp. Ferr.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Comunicação	12.587.997	11.310.296	11.355.923	9.779.952	10.175.881	14.634.052	12.338.578	12.658.651	12.419.905	12.640.559	12.646.898	13.130.648	3,83	12.351.544	6,31	145.679.339	142.537.932	2,20	8,68
	Energia	13.947.598	12.375.744	10.956.794	10.772.192	11.021.722	12.790.545	11.754.818	11.941.096	11.591.481	13.866.091	16.460.288	14.007.652	-14,90	14.292.318	-1,99	151.486.020	159.069.610	-4,77	9,02
	Combústiveis	42.080.885	36.704.310	35.003.150	42.353.492	46.206.000	47.678.508	46.097.224	51.452.769	50.632.933	49.199.779	52.595.885	52.306.899	-0,55	40.043.809	30,62	552.311.833	459.141.076	20,29	32,89
	Rct. Dív. Ativa	516.708	641.713	510.217	490.598	781.518	3.346.351	788.958	741.209	849.322	751.203	817.236	898.612	9,96	3.659.742	-75,45	11.133.645	15.607.506	-28,66	0,66
	Silvic/Explor/Pesca	383.504	413.689	434.585	524.288	621.568	449.498	613.270	555.833	526.300	576.834	558.758	557.780	-0,18	409.170	36,32	6.215.908	3.843.490	61,73	0,37
	Atv. a Classificar	942.731	776.395	980.994	931.939	1.243.746	996.647	1.187.291	1.229.419	1.040.205	1.079.782	1.067.630	1.018.271	-4,62	968.387	5,15	12.495.050	19.541.143	-36,06	0,74
	Outras Atividades	701.644	729.432	639.497	683.420	805.850	806.616	753.600	817.437	899.973	1.002.243	787.939	1.065.984	35,29	631.608	68,77	9.693.636	12.062.866	-19,64	0,58
	Subtotal - ICMS	**134.063.273**	**119.259.336**	**113.061.784**	**129.042.311**	**134.229.057**	**148.296.234**	**139.626.102**	**147.987.943**	**147.554.005**	**147.680.183**	**158.786.960**	**159.430.047**	**0,41**	**134.478.853**	**18,55**	**1.679.017.234**	**1.491.367.977**	**12,58**	**100,00**
	Multa por AI.	521.188	381.854	416.115	496.933	865.738	825.674	542.942	580.490	696.679	650.750	840.719	646.935	-23,05	621.317	4,12	7.466.017	7.337.627	1,75	-
	ICMS menos Multa por A.I	**133.542.086**	**118.877.482**	**112.645.669**	**128.545.378**	**133.363.319**	**147.470.561**	**139.083.159**	**147.407.453**	**146.857.326**	**147.029.433**	**157.946.241**	**158.783.112**	**0,53**	**133.857.536**	**18,62**	**1.671.551.217**	**1.484.030.351**	**12,64**	**-**
OUTROS	ITCD	265.346	655.532	1.053.575	813.902	1.402.577	1.451.669	839.124	1.307.420	1.056.795	813.937	805.122	1.286.408	59,78	1.352.051	-4,86	11.751.406	7.736.832	51,89	-
	IRRF	14.866.918	20.696.297	21.072.139	20.922.491	24.345.139	24.326.957	27.237.145	26.102.270	23.751.966	26.823.450	24.168.780	63.525.840	162,84	44.094.117	44,07	317.839.394	245.642.297	29,39	-
	IRRF outros rendim.	-	-	-	-	-	-	579	31.943	13.968	66.966	21.179	80	-99,62	-	-	134.715	-	-	-
	IPVA	4.406.693	7.395.084	8.113.644	10.438.054	16.271.616	17.369.294	17.056.139	14.900.327	14.162.941	4.806.534	3.135.777	3.493.486	11,41	3.945.664	-11,46	121.549.588	111.409.104	9,10	-
	IPVA Dív. Ativa	49.160	61.848	62.492	88.728	95.356	94.625	79.745	69.940	61.316	73.942	54.202	69.813	28,80	151.329	-53,87	861.168	1.284.370	-32,95	-
	Taxa	890.905	942.615	1.022.241	1.370.308	1.197.943	1.233.945	1.258.342	1.112.862	945.828	1.078.404	793.322	867.276	9,32	738.448	17,45	12.713.991	10.766.820	18,08	-
	Dív. Ativa - Outros	31.213	98.849	26.235	54.938	33.067	55.579	26.274	31.062	30.360	27.059	23.599	22.633	-4,09	95.400	-76,28	460.869	507.044	-9,11	-
	Outras Receitas	2.251.515	2.048.782	1.742.660	2.423.987	2.563.828	2.783.168	2.191.865	2.525.589	2.212.237	2.652.311	3.017.489	3.449.445	14,32	2.749.067	25,48	29.862.876	25.709.236	16,16	-
	Subtotal - Outros	**22.761.749**	**31.899.008**	**33.092.986**	**36.112.408**	**45.909.525**	**47.315.239**	**48.689.214**	**46.081.413**	**42.235.412**	**36.342.603**	**32.019.470**	**72.714.982**	**127,10**	**53.126.076**	**36,87**	**495.174.008**	**403.055.703**	**22,86**	**-**
DEDUÇÕES	ICMS	-	-	-	32.147	2.273	-	4.646	52.108	3.236	766	-	567.468	-	13.501	4.103,14	662.645	182.186	263,72	-
	Restituição IRRF	-	-	-	-	721	-	708	59	7.447	126	-	413	-	-	-	9.474	-	-	-
	ITCD	-	-	-	3.575	-	-	-	-	99	-	-	-	-	-	-	3.675	3.542	3,73	-
	IPVA	-	7.581	5.192	16.607	-	1.163	2.075	6.071	18.279	1.065	-	821	-	11.279	-92,72	58.854	84.201	-30,10	-
	Taxa	-	3	3	6	18	6	9	18	550	12	-	-	-	9	-	625	1.465	-57,31	-
	Outras Receitas	-	6.756	-	2.189	500	1.848	31.231	10.010	-	1.000	1.265	14.437	1.041,23	2.385	505,29	69.235	28.031	146,99	-
	Subtotal - Deduções	**-**	**14.340**	**5.195**	**54.525**	**3.512**	**3.017**	**38.669**	**68.266**	**29.611**	**2.969**	**1.265**	**583.138**	**45.997,88**	**27.174**	**2.045,96**	**804.507**	**299.426**	**168,68**	**-**
	TOTAL GERAL	**156.825.023**	**151.144.003**	**146.149.575**	**165.100.193**	**180.135.070**	**195.608.456**	**188.276.647**	**194.001.090**	**189.759.805**	**184.019.817**	**190.805.165**	**231.561.890**	**21,36**	**187.577.755**	**23,45**	**2.173.386.734**	**1.894.124.254**	**14,74**	**-**

Fonte: SEFAZ/TO
Nota: 1) Valores com Substituição Tributária; 2) As Deduções referem-se a indébitos tributários ou pagamentos em duplicidade.

Data de Emissão: 11/12/18 10:57:50