

ARRECAÇÃO DE TRIBUTOS DO ESTADO DO TOCANTINS
POR TRIBUTOS E ATIVIDADE ECONÔMICA - DEZEMBRO/2009

R\$

Atividade Econômica	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	Var. (%) Dez / Nov	Dez/ 2008	Var. (%) Dez- 2009	Acumulado		Var. (%) Acum. 2009/ 2008	Atividade Acum. 2009
																2009	2008		
ICMS																			
Comércio	18.283.058	17.108.522	18.001.873	17.267.098	17.179.506	17.595.606	19.587.107	20.693.537	18.893.594	18.864.833	20.339.710	20.279.375	-0,30	17.795.183	13,96	224.093.817	215.442.261	4,02	23,89
Indústria	11.782.941	10.391.873	10.619.260	11.588.895	11.801.473	12.579.113	14.500.241	15.805.873	14.024.801	14.919.401	14.426.384	13.026.060	-9,71	10.907.805	19,42	155.466.314	155.552.643	-0,06	16,57
Pecuária	1.382.316	1.357.789	1.770.237	1.586.906	1.110.544	1.798.092	1.430.043	2.060.907	1.401.868	1.207.694	1.121.569	1.043.462	-6,96	1.036.920	0,63	17.271.427	16.687.307	3,50	1,84
Agricultura	150.624	214.942	237.947	178.031	438.140	163.533	232.417	215.534	323.353	1.050.452	1.057.162	245.048	-76,82	172.041	42,44	4.507.182	3.586.352	25,68	0,48
Transportes	414.934	320.470	499.005	298.929	307.852	392.675	687.491	539.665	391.826	360.233	389.687	481.022	23,44	668.450	-28,04	5.083.790	5.829.294	-12,79	0,54
Transp. Ferr.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comunicação	8.712.963	7.903.563	7.635.028	7.456.998	8.000.312	9.936.455	8.037.444	13.351.273	8.049.255	7.684.375	7.632.788	11.134.351	45,88	7.897.345	40,99	105.534.804	100.984.241	4,51	11,25
Energia	8.524.471	8.105.346	6.676.896	8.872.365	8.300.542	10.107.796	9.257.307	8.920.714	10.045.009	10.250.741	9.336.056	9.123.997	-2,27	9.969.538	-8,48	107.521.240	113.341.716	-5,14	11,46
Combustíveis	25.550.944	22.275.662	19.890.161	23.115.365	23.004.148	23.357.301	24.965.879	27.557.364	24.722.984	25.545.786	26.566.047	24.355.722	-8,32	24.594.080	-0,97	290.907.363	287.917.461	1,04	31,01
Rct. Div. Ativa	344.260	397.865	336.033	303.503	325.909	300.065	401.706	3.847.720	2.488.496	636.590	642.119	3.685.356	473,94	710.348	418,81	13.709.622	10.738.475	27,67	1,46
Silvic/Explor/Pesca	87.315	230.993	91.078	89.402	81.632	116.836	145.555	176.311	214.841	208.332	208.563	187.652	-10,03	86.120	117,90	1.838.510	2.253.494	-18,42	0,20
Atv. a Classificar	537.888	536.414	736.809	673.063	653.814	719.528	708.713	708.668	790.083	753.055	731.836	661.131	-9,66	-	-	8.211.001	-	-	0,88
Outras Atividades	372.052	301.061	324.599	298.496	285.200	288.296	349.732	328.329	333.641	340.906	340.489	398.395	17,01	324.446	22,79	3.961.195	3.355.535	18,05	0,42
Subtotal - ICMS	76.143.764	69.144.500	66.818.925	71.729.051	71.489.072	77.355.295	80.303.634	94.205.894	81.679.752	81.822.397	82.792.410	84.621.571	2,21	74.162.276	14,10	938.106.265	915.688.778	2,45	100,00
Multa por A.J.	204.941	248.857	212.579	168.639	211.644	377.417	189.876	176.407	187.325	190.636	160.399	193.392	20,57	-	-	2.522.112	-	-	-
ICMS menos Multa por A.J.	75.938.823	68.895.643	66.606.346	71.560.412	71.277.428	76.977.878	80.113.758	94.029.487	81.492.427	81.631.761	82.632.011	84.428.179	2,17	74.162.276	13,84	935.584.153	915.688.778	2,17	-
OUTROS																			
ITCD	99.184	216.331	410.313	163.121	266.665	240.341	205.000	356.436	307.816	146.467	258.281	292.516	13,25	306.185	-4,46	2.962.472	2.666.879	11,08	-
IRRF	543.080	9.156.174	7.310.229	8.375.051	6.804.856	7.681.344	9.395.331	8.231.427	8.000.376	8.979.433	8.449.893	18.021.275	113,27	23.022.787	-21,72	100.948.469	99.728.163	1,22	-
IRRF outros rendim.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IPVA	1.094.865	3.960.652	4.386.630	4.439.736	7.446.130	9.214.601	7.360.894	6.999.500	8.384.524	3.511.758	2.429.231	2.475.580	1,91	2.041.447	21,27	61.704.101	58.418.080	5,63	-
IPVA Div. Ativa	648.806	1.120.331	907.044	777.447	931.841	901.874	1.044.378	821.918	961.093	619.710	571.765	709.740	24,13	-	-	10.015.944	-	-	-
Taxa	1.214.579	1.231.850	1.532.864	1.768.827	1.422.918	1.710.697	1.503.831	1.473.991	1.569.991	1.627.561	1.562.732	1.528.208	-2,21	402.249	279,92	18.148.048	4.485.609	304,58	-
Div. Ativa - Outros	17.178	23.086	12.772	20.282	11.791	69.524	21.039	17.252	22.911	9.570	6.305	136.549	2.065,58	-	-	368.260	-	-	-
Outras Receitas	734.241	836.901	770.154	1.489.840	787.637	848.784	909.894	1.659.997	1.092.512	1.063.232	1.030.577	1.169.225	13,45	772.807	51,30	12.392.995	17.952.062	-30,97	-
Subtotal - Outros	4.351.934	16.545.325	15.330.005	17.034.305	17.671.837	20.667.164	20.440.367	19.560.521	20.339.223	15.957.731	14.308.785	24.333.092	70,06	26.545.474	-8,33	206.540.289	183.250.794	12,71	-
DEDUÇÕES																			
ICMS	12.442	161.687	46.059	5.297	53.804	84.379	198.234	32.283	195.430	5.252	46.138	1.800.360	3.802,10	28.213	6.281,34	2.641.365	2.349.613	12,42	-
Restituição IRRF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ITCD	-	-	-	-	-	600	150	-	-	-	-	80	-	-	-	830	2.392	-65,30	-
IPVA	2.822	1.460	1.433	8.514	2.684	5.786	12.372	6.821	6.750	13.038	13.298	866	-93,49	7.789	-88,89	75.843	62.187	21,96	-
Taxa	3.031	463	703	66	99	121	455	292	30	-	-	66	-	2.003	-96,71	5.326	7.490	-28,89	-
Outras Receitas	-	165	3.219	778	4.383	2.018	4.057	1.249	219	923	2.717	2.239	-17,60	933	140,03	21.967	27.975	-21,48	-
Subtotal - Deduções	18.295	163.774	51.414	14.655	60.970	92.904	215.269	40.645	202.429	19.213	62.153	1.803.611	2.801,90	38.937	4.532,08	2.745.331	2.449.657	12,07	-
TOTAL GERAL	80.477.403	85.526.051	82.097.517	88.748.701	89.099.939	97.929.555	100.528.731	113.725.771	101.816.546	97.760.916	97.039.043	107.151.053	10,42	100.668.813	6,44	1.141.901.224	1.096.489.915	4,14	-