

ARRECAÇÃO DE TRIBUTOS DO ESTADO DO TOCANTINS
POR TRIBUTOS E ATIVIDADE ECONÔMICA - DEZEMBRO/2018

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Atividade Econômica	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	Var. (%) Dez / Nov	Dez/ 2017	Var. (%) Dez- 2018 Dez- 2017	Acumulado		Var. (%) Acum. 2018/ 2017	(%) Atividade Acum. 2018
																2018	2017		
ICMS																			
Comércio	70.553.695	60.380.113	60.912.855	60.773.067	54.869.272	59.987.871	65.117.739	65.598.895	64.466.740	63.439.377	69.579.635	66.305.280	-4,71	66.975.420	-1,00	761.984.538	765.379.199	-0,44	26,64
Indústria	39.080.472	36.722.002	33.910.758	35.744.267	33.953.992	31.695.355	48.535.223	44.131.491	42.518.699	41.019.539	42.616.860	42.483.868	-0,31	35.372.672	20,10	472.412.525	403.727.679	17,01	16,52
Pecuária	2.424.626	2.956.907	2.858.340	2.568.869	1.813.882	3.788.451	2.725.127	2.576.213	1.790.526	1.948.440	1.802.527	1.748.381	-3,00	1.599.686	9,30	29.002.290	27.258.265	6,40	1,01
Agricultura	822.833	774.812	783.173	932.993	768.812	871.277	1.004.630	779.163	996.862	2.219.832	1.960.497	857.412	-56,27	790.049	8,53	12.772.295	11.635.538	9,77	0,45
Transportes	2.281.779	2.275.338	1.751.048	1.786.286	2.404.254	1.824.081	2.686.583	3.268.946	2.977.440	3.036.712	2.793.339	2.702.691	-3,25	2.216.623	21,93	29.788.497	25.493.372	16,85	1,04
Transp. Ferr.	53.683	88.777	21.230	82.396	103.114	19.494	260.373	43.709	59.906	53.933	74.770	34.264	-54,17	89.613	-61,76	895.649	1.922.139	-53,40	0,03
Comunicação	14.559.979	13.663.847	15.184.411	13.179.721	12.681.905	14.215.803	13.463.369	13.532.393	12.584.638	13.115.254	13.644.366	13.660.298	0,12	13.991.465	-2,37	163.485.985	179.507.955	-8,93	5,72
Energia	29.074.860	24.593.091	28.008.552	28.784.307	28.115.074	32.489.456	29.193.088	30.367.598	31.834.687	31.518.521	31.210.970	29.998.251	-3,89	32.850.975	-8,68	355.188.455	291.451.904	21,87	12,42
Combustíveis	73.006.062	62.580.204	60.150.333	74.042.141	75.460.896	71.255.084	81.542.750	75.346.291	83.705.637	75.957.630	96.377.742	85.958.791	-10,81	55.545.471	54,75	915.383.560	746.886.767	22,56	32,01
Rct. Div. Ativa	2.776.907	14.284.020	9.387.399	2.310.805	2.041.224	1.926.681	1.938.328	2.075.249	1.918.117	1.953.574	2.238.887	2.013.926	-10,05	1.169.361	72,22	44.865.116	20.912.140	114,54	1,57
Silvic/Explor/Pesca	914.532	1.281.056	510.165	715.691	1.057.819	701.982	986.501	557.373	713.722	1.740.600	1.420.242	1.257.864	-11,43	1.317.234	-4,51	11.857.545	12.065.879	-1,73	0,41
Atv. a Classificar	3.610.899	3.024.079	3.773.066	4.140.960	3.071.270	4.264.267	4.052.546	4.140.934	4.077.312	4.499.435	4.288.893	3.682.051	-14,15	2.729.338	34,91	46.625.711	34.685.474	34,42	1,63
Outras Atividades	1.436.000	1.360.124	1.266.579	1.267.896	1.202.287	1.220.555	1.102.782	1.521.219	1.472.329	1.281.535	1.263.913	1.262.541	-0,11	1.261.202	0,11	15.657.760	15.476.165	1,17	0,55
Subtotal - ICMS	240.596.325	223.984.369	218.517.909	226.329.399	217.543.801	224.260.357	252.609.037	243.939.473	249.116.615	241.784.384	269.272.640	251.965.618	-6,43	215.909.111	16,70	2.859.919.926	2.536.402.475	12,76	100,00
Multa por A.J.	778.029	1.631.162	2.700.634	781.323	661.177	633.829	621.478	1.027.136	607.941	717.623	537.419	471.240	-12,31	699.810	-32,66	11.168.991	9.450.827	18,18	-
ICMS menos Multa por A.J.	239.818.297	222.353.207	215.817.275	225.548.076	216.882.624	223.626.527	251.987.559	242.912.337	248.508.674	241.066.761	268.735.220	251.494.378	-6,42	215.209.300	16,86	2.848.750.934	2.526.951.649	12,73	-
OUTROS																			
ITCD	1.274.161	1.138.073	1.518.137	3.190.144	1.955.878	1.339.326	2.298.595	1.560.096	1.792.070	2.141.771	2.158.113	2.025.055	-6,17	1.210.894	67,24	22.391.419	23.039.336	-2,81	-
IRRF	536.918	22.870.775	16.508.715	34.445.064	48.184.653	84.636.898	43.446.801	41.824.059	36.302.224	41.175.555	74.999.414	55.719.818	-25,71	92.531.877	-39,78	500.650.893	535.158.310	-6,45	-
IRRF outros rendim.	17.117	295	1.587	3.417	535	1.116	9.864	3.836	3.472	577	-	-	-	25.937	-	41.815	1.477.897	-97,17	-
IPVA	7.430.578	11.006.573	13.299.745	14.639.769	27.578.455	31.800.249	27.296.757	26.083.189	26.501.779	10.274.031	6.833.138	7.863.454	15,08	7.061.837	11,35	210.607.716	200.314.375	5,14	-
IPVA Div. Ativa	4.016.485	4.291.678	4.836.193	3.056.058	2.938.185	2.794.020	2.424.097	2.422.992	3.869.073	2.920.744	2.119.273	1.834.674	-13,43	1.536.835	19,38	37.523.472	33.203.267	13,01	-
Taxa	2.743.821	2.198.929	3.105.113	3.148.051	2.509.603	2.880.597	2.885.186	2.840.436	2.586.382	2.912.335	2.228.954	2.225.566	-0,15	2.225.437	0,01	32.264.975	29.316.855	10,06	-
Div. Ativa - Outros	531.913	509.057	2.208.233	747.882	663.983	258.501	572.693	467.661	504.619	396.771	332.976	630.015	89,21	245.417	156,71	7.824.302	4.121.066	89,86	-
Outras Receitas	3.156.215	3.258.106	2.900.866	3.207.269	3.055.802	3.026.717	3.612.639	3.765.751	4.183.797	3.223.380	3.475.109	3.320.542	-4,45	3.350.421	-0,89	40.186.194	40.667.508	-1,18	-
Subtotal - Outros	19.707.207	45.273.487	44.378.589	62.437.654	86.887.095	126.737.424	82.546.631	78.968.019	75.743.416	63.045.164	92.146.976	73.619.125	-20,11	108.188.655	-31,95	851.490.786	867.298.615	-1,82	-
DEDUÇÕES																			
ICMS	-	-	-	83.928	13.012	132.091	19.567	-	-	27.674	83.555	53.778	-35,64	16.832	219,50	413.605	3.707.133	-88,84	-
Restituição IRRF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.305	-	-
ITCD	-	5.236	-	6.400	-	10.539	-	4.120	-	-	5.913	24.000	305,90	-	-	56.207	23.134	142,97	-
IPVA	-	2.574	-	11.742	1.440	110.183	4.254	15.515	24.237	23.954	12.925	2.524	-80,47	8.913	-71,68	209.348	64.794	223,10	-
Taxa	-	-	-	-	-	20.458	1.003	-	-	40	0	15	49.900,00	320	-95,31	21.516	5.908	264,18	-
Outras Receitas	40.733	17.488	88.944	17.514	13.773	234.668	113.528	14.873	38.120	21.562	86.325	1.562	-98,19	1.990	-21,50	689.089	223.087	208,89	-
Subtotal - Deduções	40.733	25.297	88.944	119.584	28.225	507.939	138.351	34.508	62.357	73.229	188.718	81.879	-56,61	28.054	191,86	1.389.764	4.025.361	-65,47	-
TOTAL GERAL	260.262.800	269.232.559	262.807.554	288.647.469	304.402.671	350.489.841	335.017.317	322.872.984	324.797.674	304.756.318	361.230.898	325.502.864	-9,89	324.069.712	0,44	3.710.020.948	3.399.675.729	9,13	-